

## Report of the Leader of the Council

<b>Cabinet Work Programme</b>
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1. Purpose of Report

Cabinet is asked to approve its Work Programme, including potential key decisions that will help to achieve the Council's key priorities and associated objectives.

2. Recommendation

**Cabinet is asked to RESOLVE that the Work Programme, including key decisions, be approved.**

3. Detail

The Work Programme for future meetings is set out below. Key decisions and exempt items are marked with \*.

23 July 2024	<ul style="list-style-type: none"> <li>• Skate Park</li> <li>• Options Appraisal for Land*</li> <li>• People Strategy</li> <li>• Speech Call Units and Lifeline Service update*</li> <li>• Management of Communal Areas*</li> <li>• Statement of Accounts Update and Outturn Position 2023/24*</li> <li>• Treasury Management Annual Report 2023/24</li> <li>• Grants to Voluntary and Community Organisations</li> <li>• Performance Management Review of Business Plans – Outturn Report 2023/24</li> <li>• Low Carbon Supplementary Planning Document*</li> <li>• Purchase of Civica Property Management System *</li> <li>• UKSPF Year 3 Major Proposals</li> <li>• Legal agreement for the construction of industrial units*</li> <li>• Land purchase for Kimberley Cemetery *</li> <li>• Citizens Advice Broxtowe Grant Aid 2024-27</li> <li>• ASB Case Review (Community Trigger) Policy*</li> <li>• Annual Air Quality Status Report and Action Plan*</li> <li>• Annual Food Service Plan*</li> <li>• Modern Slavery Report</li> <li>• Request to purchase 3 homes in Kimberley *</li> <li>• Request to purchase one part completed scheme of flats in Eastwood*</li> </ul>
3 September 2024	<ul style="list-style-type: none"> <li>• Irrecoverable Arrears *</li> <li>• Dog Policy *</li> <li>• Workforce Profile</li> </ul>

	<ul style="list-style-type: none"><li>• Greater Nottingham Strategic Plan-Regulation 19 Consultation *</li><li>• Defibrillator Report*</li><li>• Carbon Footprint Rebaselining and Scope 3 Emissions*</li><li>• Community Infrastructure Levy*</li><li>• House Building Delivery Plan update*</li><li>• Leasehold Management Policy*</li><li>• Housing Acquisitions Policy*</li><li>• Asset Management Approach*</li></ul>
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4. Key Decisions

This is not key decision.

5. Financial Implications

There are no additional financial implications.

6. Legal Implications

The terms of reference are set out in the Council's constitution. It is good practice to include a work programme to help the Council manage the portfolios.

7. Human Resources Implications

There are HR implications purely from the point of view of clarifying roles and responsibilities of Council Officers and responsibilities of partner agencies.

8. Union Comments

There were no comments received

9. Climate Change Implications

There were no comments received.

10. Data Protection Compliance Implications

This report does not contain OFFICIAL(SENSITIVE) information. There are no Data Protection issues in relation to this report.

11. Equality Impact Assessment

There are no Equality Impact Assessment issues.

12. Background Papers

Nil